



PEOPLES DEVELOPMENT COMMUNITY (PDC)

Annual Report

2012

R, S, BHABAN, 120/ A, MOTIJHEEL COMMERCIAL AREA
5TH FLOOR, DHAKA-1000, BANGLADESH

Annual Report-2012



Peoples Development Community (PDC)

Our mission

By 2015, Peoples Development Community (PDC) will contribute to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment.

Our Vision

Peoples Development Community (PDC) thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Our Goal

To promote human rights and social justice for underprivileged and marginalized community. It will facilitate to enable them to acquire essential services for the livelihood.

CONTACT PERSON:

S. M. Shirajul Islam
Executive Director
Peoples Development Community (PDC)

Preface

Bangladesh is one of the poorest countries in the world. Significant levels of poverty, low literacy, a large population, and other relevant factors are influencing the incidences of violation of human rights and social justice with regard to underprivileged and marginalized population. Instead of being the protector of human rights, the state i.e. the government machinery is playing the role of tyrant. The situation relating to the right to non-discrimination based on gender, sexual orientation, sex work and drug use is very worse in Bangladesh.

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

PDC firmly believe that the generous assistance of each compassionate i.e. Civil Society Organizations, Community based Organizations, & international organization, UN based organizations and Donor Organizations can hold up the dignity and encourage to take underprivileged and

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

marginalized communities in the main stream to the society. PDC is looking forward to coming exiting year and bids fare to establish underprivileged and marginalized populations' human rights, dignity and social justice through community mobilization, empowerment, and advocacy on structural change.

S. M. Shirajul Islam

Executive Director

Peoples Development Community (PDC)

Introduction

Peoples Development Community (PDC) is a non-government organization working since 2003 in Bangladesh for different vulnerable and marginalized community. The organization is registered under the Society Registration Act and NGO affairs bureau.

Peoples Development Community (PDC) started with its mission for contributing to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment and thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Peoples Development Community (PDC) has a seven member executive committee. Executive Director lead the organization and a group of advisors consist of technical experts in different fields related to respective project issues provide supports in project management and program development. Each project is managed by respective project staffs headed by respective Project Coordinator/Team Leader. Over all general management and procurements manage by separate team headed by respective departmental Head.

Peoples Development Community (PDC) has 10 years of work experience. PDC handled a total of Taka 3,54,95,713.00 in year 2012 funded by mainly GFATM through Save the Children Fund USA, Ministry Health and Family Welfares, World Bank.

Peoples Development Community (PDC) has the proven record of intervention in HIV/AIDS area. PDC has almost 10 years' experience in working with the female sex workers in addressing HIV/AIDS prevention and control, sexual and reproductive health rights, violence against female sex workers, empowerment, and community development. PDC also implemented projects on Providing Health, Nutrition and Family Planning services under Ministry of Health and Family Planning, Post literacy and continuing Education for Human Development Project (PLCEHD-1) funded by World Bank and Hope for children, UK. PDC has track record of success in influencing similar social actors as mentioned above during the implementation of the programs as mentioned. PDC addressed violence against women as a cross cutting issue of the projects as stated.

This year PDC achieved the project "HIV-AIDS Prevention Services for Hotel and Residence Based Sex Workers and their Clients" as lead agency and implementing in Dhaka, Sylhet, Chittagong, Rajshahi and Faridpur Town under Package # SP-3 funded by World Bank through NASP. Currently PDC is also implementing projects Provide Essential HIV/AIDS Prevention Services to Hotel and Residence based female sex workers in Khulna Division under GFATM package # 909 funded by Save the Children International through Durjoy Nari Shangha and "Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore" funded by DakBhanga-Belgium. PDC also providing clinical services on reproductive health and Family Planning through the clinic in Jessore town running with the support of Ministry of Health and Family Planning.

Where are we working?

Division	District/City/Town
Dhaka	Dhaka City Faridpur Town Nikli, Kishoregonj
Chittagong	Chittagong City
Sylhet	Sylhet City
Khulna	Daulatpur, Khulna Jessore Town Benapol, Jessore Satkhira Town Magura Town Kustia Town
Rajshahi	Rajshahi City

Location of PDC Offices and DICs

1. Peoples Development Community (PDC) Head Office 120/RS Bhaban 5 th Floor, Motijheel C/A Dhaka-1000.	7. Satkhira - 02 Drop In Center DIC & Office Sultanpur, Bara Bazar, Word No. 4, Satkhira Paurashva, Satkhira
2. Jessore Regional Office & Drop In Center (DIC) Hustalar Mor, Bokchar Word No. 9, Jessore Paurashva, Jessore	8. Magura Drop In Center DIC & Office 7 Hospital Para Magura, Word No.9 Magura Paurashva, Magura.
3. Benapol Drop In Center (DIC) & Office TMSS Bhaban (offisite Parjatan Model), WordNo. 3, Port Thana, Benapol Paurashva, Jessore	9. Daulatpur Drop In Center DIC & Office Pabla Khanpara, Word No. 5, Daulatpur, Khulna City Corporation, Khulna
4. Benapol Drop In Center (DIC) -2 Boro Asra, Sadipur Road, Word No. 1, Banapol Paurashva, Benapol Check Post, Benapol. Jessore	10. Faridpur Drop In Center (DIC) & Office 1 Khodabox Road (Ground floor), Goalchamot, Word No. 1, Faridpur Paurashva, Faridpur
5. Dhaka Drop In Center (DIC) 160, South Kamlapur (2nd floor), Dhaka-1217. Word No. 31, Dhaka City Corporation, Dhaka	11. Chittagong Drop In Center (DIC) & Office 16/A, Panwala Para (Haddi Company Morh), (Gr. Floor), North Agrabad, Word No. 24, Chittagong City Corporation. Partner Agency Durjoy Nari Shangha (DNS)
5. Sylhet Drop In Center (DIC) & Office Queens Tower (1 st Floor), Kadamtali, Word No. 26, Sylhet City Corporation, Sylhet	12. Rajshahi Drop In Center (DIC) & Office Matri Chaya building (Ground floor), 72/2 Horogram Purbopara (Near Dinga Doba), By-pass Road, Word No. 2 Rajshahi City Corporation, Rajshahi. Partner Agency Khulna Mukti Seba Sangstha (KMSS)
6. Satkhira- 01 Drop In Center DIC & Office Polashpol, Judge Court Area, Word No. 8, Satkhira Paurashva, Satkhira	

Our Specific Experience and Capacity

- a) Designing and Implementation of Mapping Exercise, RSA and Research
- b) Designing and implementing projects on HIV and AIDS, STIs, Sexual and Reproductive Health Rights
- c) Designing and implementing program on Family planning, health and nutrition among community population
- d) Post literacy and continuing education, Education System (skills, structural and environment facilities)
- e) Designing training module and curriculum and facilitating training
- f) Planning and delivering peer based outreach services, clinical services, DIC services among marginalized population like female sex workers and their children
- g) Clinical Service among community people on Reproductive Health and Family Planning including MCH, antenatal and postnatal care and safe delivery services
- h) Child safety and child rights
- i) Trafficking and cross boarder issue
- j) Organizing social marketing of reproductive health commodities including condom among female sex workers
- k) Planning and implementing advocacy activities for female sex workers and their children's human rights, protecting stigma and discrimination and reducing violence against female sex workers, protecting trafficking and underage sex trade.
- l) Creating enabling environment for appropriate implementations of project activities among marginalized population like female sex workers
- m) Provision of life skills development, adult education, vocational training for alternative livelihood scopes among female sex workers

Our Projects at a Glance

Projects in 2012

This year PDC achieved the project “HIV-AIDS Prevention Services for Hotel and Residence Based Sex Workers and their Clients” as lead agency of the consortium that partnering by Khulna Mukti Seba Sangstha (KMSS) and Durjoy Nari Shangha (DNS) and implementing in Dhaka, Sylhet, Chittagong, Rajshahi and Faridpur Town under Package # SP-3 funded by World Bank through NASP. This year PDC also signed contract for the 2nd Phase of project “Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers” that extended unto November 30, 2015. During the period of 2012 Peoples Development Community (PDC) executes five projects with the financial assistance of GFATM under Rolling Continuation Channel (RCC), Ministry of Health and Family Planning, World Bank and DakBhanga-Belgium. Main focuses of these projects were to prevent HIV/ AIDS and STI as well as provision of essential clinical services for Reproductive Health and Family Planning. The projects also dealt with building capacity and protecting rights of female sex workers. The Geographical coverage of the projects was Khulna Division. The descriptions of the projects are as below:

Project Title: HIV-AIDS Prevention Services for Hotel and Residence Based Sex Workers and their Clients, Package # SP-3

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, and Residence based female sex workers including pavement dwellers in Dhaka, Sylhet, Chittagong, Rajshahi, Faridpur town and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.



Duration: December 01 , 2012 to: December 31, 2015

Fund Source: World Bank

Total Budget: Tk. 5,64,81,264.00

Client: National AIDS / STD Programme, Ministry of Health and Family Welfare, Directorate General of Health Services

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 69

Project Title: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers including pavement dwellers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.

Duration: December 01, 2012 to: November 30, 2015

Fund Source: GFATM under Rolling Continuation Channel (RCC)

Total Budget: Tk. 5,36,26,016.00



Client: Durjoy Nari Shangha for Save the Children International

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 70

Project Title: Clinical Service on Reproductive Health and Family Planning

Project Objective: The Project is to provide the essential services for Reproductive Health and Family Planning Services in Jessore Municipality.

Duration: June 01 , 2010 to: Ongoing

Fund Source: Ministry of Health and Family Planning

Total Budget: Need based allocation

Client: Ministry of Health and Family Planning

Services Provided: MCH, EPI, Antenatal and Postnatal Care including safe delivery services.



Number of the professional staff: 10

Project Title: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.

Duration: December 01 , 2009 to: November 30, 2012



Fund Source: GFATM under Rolling Continuation Channel (RCC)

Total Budget: Tk. 2,33,23,785.00

Client: Durjoy Nari Shangha for Save the Children International

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 70

Project Title: Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore

Project Objective: The Project is to provide the services for Family Planning and HIV prevention among Brothel based female sex workers in Jessore Town.

Duration: July 01, 2011, to: December 31, 2012

Fund Source: DakBhanga-Belgium

Total Budget: Tk. 18,29,450.00

Client:
DakBhanga-
Belgium

Services Provided: Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviors, Social



Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence on FSWs

Number of the professional staff: 05

Projects in Previous Years

The Projects Implemented in since 2007 are described below:

1.

Name of the assignment: Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	Start date: January 01, 2008	End date: November 30, 2009
Implementing organization: Peoples Development Community (PDC)	Fund source: GFATM	Total budget: Tk. 2,06,93,406.00
Client name: DurjoyNariShangha for Save the Children Fund USA and Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 63	
Objective of the project: The Project is to provide the essential services for HIV prevention among hotel and residence based female sex workers in Khulna Division and to mobilize the community for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region		
Actual services provided by the implementing organization: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, IGA training. Training for CBOs for leadership and organization Development.		

2.

Name of the assignment: Health, Nutrition and Family Planning Project.	Start date: March 2006	End date: March 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Planning	Total budget: Tk. 20, 00,000.00
Client name: Ministry of Health and Family Planning	Number of the professional staff provided by the organization: 26	
Brief description of the project : The Project is to provide Outreach Activities, Advocacy, Clinic Service, Contraceptive Promotion, Awareness and Training to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization: Outreach Activities, Awareness and Training, Contraceptive Promotion, Clinical Service, Advocacy		

3.

Name of the assignment: Provision of Family Planning and HIV/AIDS Prevention Services to Residence Based Female Sex workers	Start date: January 01, 2007	End date: December 31, 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Welfare	Total budget: Tk. 10,00,000.00
Client name: Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 35	
Brief description of the project: The Project is to provide the services for Family Planning and HIV prevention among residence based female sex workers in Kishorgonj District.		
Actual services provided by the implementing organization: Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviours, Social Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights and Violence against Female Sex Workers		

4.

Name of the assignment: Post literacy and continuing Education for Human Development Project (PLCEHD-1)	Start date: August 06, 2006	End date: June 05, 2007
Implementing organization: Peoples Development Community (PDC)	Fund source: World Bank	Total budget: Tk. 29, 80,000.00
Client name: Bureau of Non formal Education, Ministry of Primary and Mass Education	Number of the professional staff provided by the organization: 60	
Brief description of the project : The project is to provide non-formal education to dropout students of primary schools. The project also provided Literacy Education, IGA Training, Health, Family Planning, HIV/AIDS, and Social Awareness to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization: Non formal education, Literacy Education , IGA Training , Health, Family Planning, HIV/AIDS , Social Awareness		

**Balance Sheet for the Financial year ended
30 June 2012**

PEOPLES DEVELOPMENT COMMUNITY (PDC)		
BALANCE SHEET		
AS AT 30TH JUNE 2012		
		Taka
<u>FUND & LIABILITIES:</u>		
FUND ACCOUNT: B/F	24,476,911.00	
ADD: EXCESS OF INCOME OVER EXPENDITURE	8,204,802.00	32,681,713.00
<u>REVOLVING FUND:</u>		
BALANCE AS PER LAST A/C		2,779,000.00
PROVISION FOR AUDIT FERES		35,000.00
Total Taka		35,495,713.00
<u>PROPERTY & ASSETS:</u>		
<u>FIXED ASSETS:</u>		
AS PER SCHEDULE		2,671,385.00
<u>LOAN DISBURSMENT: (O/B)</u>		16,450,250.00
MICRO CREDIT DISBURSEMENT:		10,798,013.00
OPENNING BALANCE		
ADD: DISBURSED DURING THE YEAR		
LESS: REALIZATION DURING THE YEAR		
<u>CLOSING BALANCE</u>		
CASH & BANK BALANCE		5,576,065.00
Total Taka		35,495,713.00



Executive Director

Date:
Dhaka 09 August, 2012

Atikur Rahman Khan

Atik Khaled & Co.
Chartered Accountants


